## Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestite	port Workshoot	
PSAP:	Brunswick County	Period:	2004
	Total Approved:	\$153,892.00	
	 Total Actual:		
	Difference:		
Call Lo	ad Data:		
<b>T</b> ( ) (	Description	Estimated	Actual
	elephone calls handled by the PSAP	7.100	
	111 calls handled by the PSAP	2,000 1,750	
Total wireless 911 calls handled by the PSAP		•	0.1.1 collo :97 50%
Percentage of wireless to total calls :24.65%		Percentage of wireless to 9-1-1 calls :87.50%	
E <u>quipm</u>	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng display system (telephone interface)	\$ 110,000.00	
	ledicated wireless Equipment :	\$ 110,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
	ease / Maintenance	\$ 40.000.00	
Total S	Shared Equipment for Formula:	\$ 40.000.00	
Estim	nated: 1,750 or 24.65%	X \$ 40,000.00	= \$ 9,860.00
Actua	al:	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
9-1-1 t	runk lines lease (4 x \$84 x 12 months)	\$ 4,032.00	
<u>Liotal L</u>	EC Costs:	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 80,791.66	7.100.0.1
Trainin	ng costs	\$ 4,000.00	
Total S	Shared Equipment for Formula:	\$ 84,791.66	
	1,750		
Estim	ated: or 24.65%	X \$ 84,791.66	= \$ 30,000.00
	7,100		Increased to minimum amoun
Actua	al: <u> </u>	Χ	=
Adjustr	ments:		
	Description	Estimated	Actual
Total o	of adjustments:		